



RIDGEFIELD PUBLIC SCHOOLS

BUDGET PRESENTATION

SY 2022-2023

Board of Education

Mr. Michael Jacobs, President

Mr. Andrew Grippa, Vice President

Mr. Ralph Morilla

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Mr. William Pych

Ms. Maryam Juliet Inan

Dr. Yongki Colin Ryu

Dr. Letizia Pantoliano, Interim Superintendent of Schools

Mrs. Julyana Ortiz, School Business Administrator

BUDGET QUESTIONS

- WHAT IS INCLUDED IN THE RIDGEFIELD PUBLIC SCHOOLS BUDGET?
- WHAT IS THE IMPLICATION TO THE TAXPAYERS?



RIDGEFIELD PUBLIC SCHOOLS

2022-2023 BUDGET

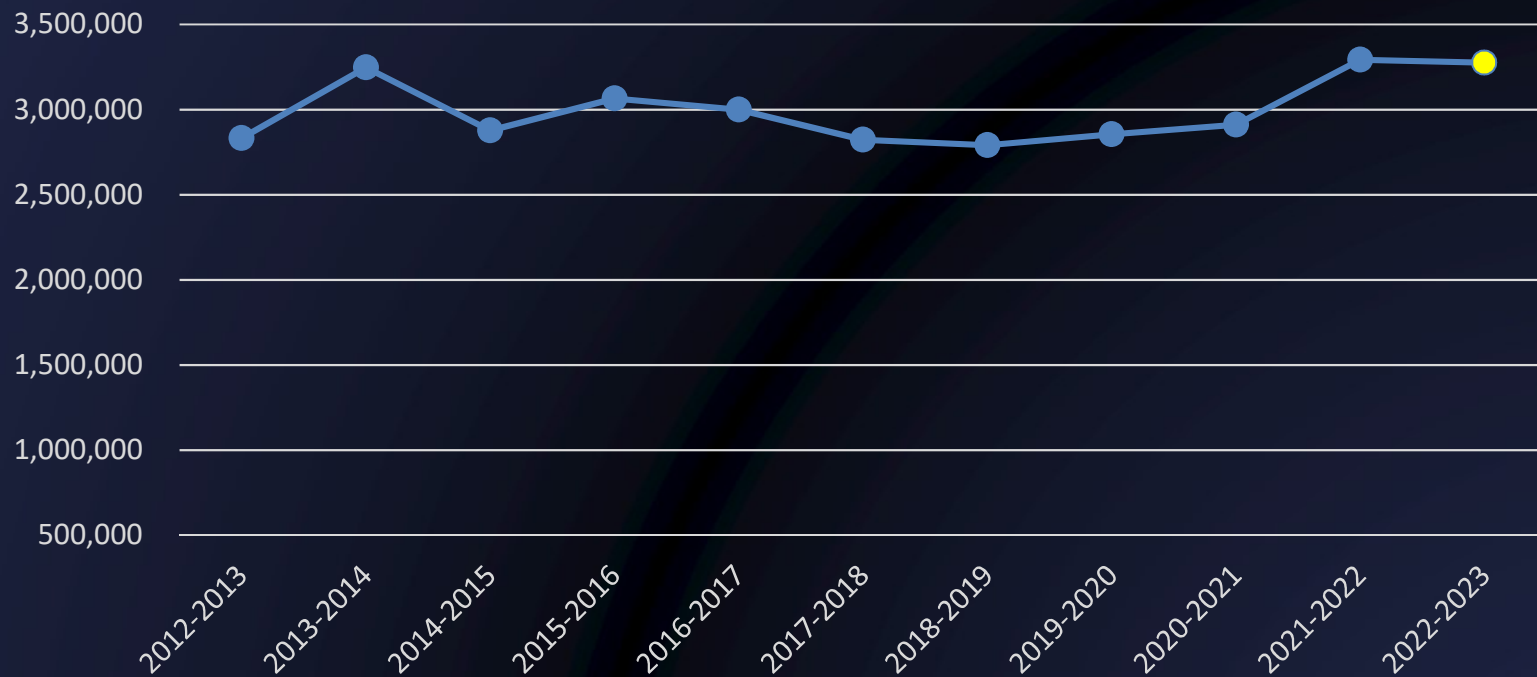


BUDGET HIGHLIGHTS

- Maintains current programs and class sizes
- Additional Elementary School Counselor



10 YEAR HISTORY OF STATE AID

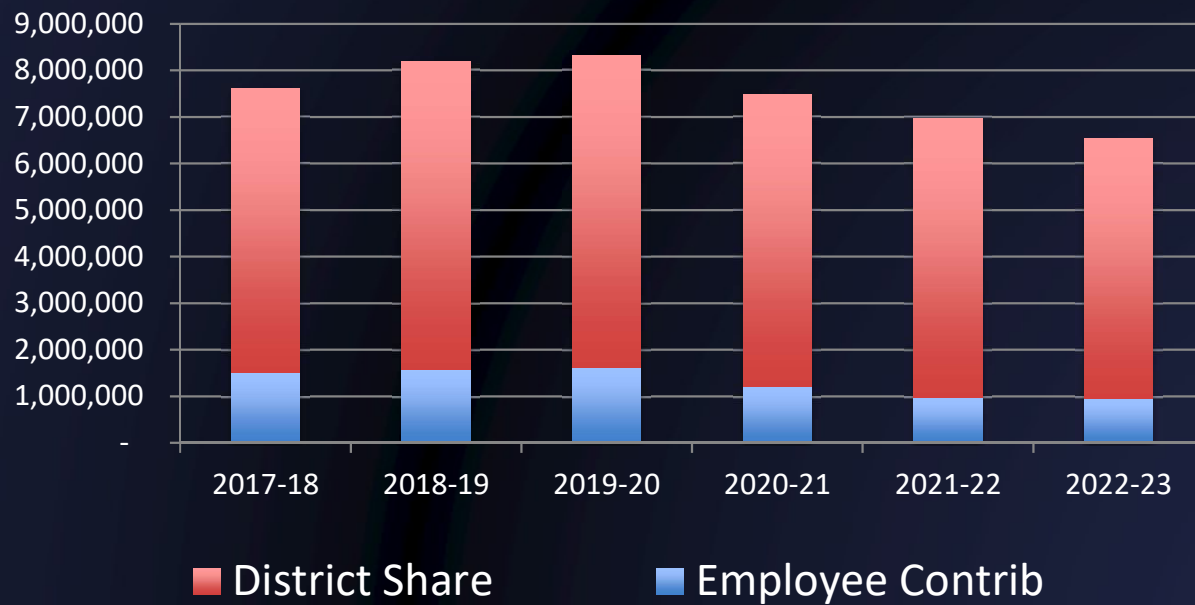


The district saw an increase of \$82,472 in school aid.



HEALTH BENEFITS COST

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Total Health Cost	7,662,281	8,200,489	8,328,413	7,485,118	6,969,100	6,543,000
Employee Contribution	1,502,000	1,570,000	1,610,000	1,211,980	970,000	960,000
District Share	6,120,281	6,630,489	6,718,413	6,273,138	5,999,100	5,583,000



BUDGET COMPARISON

CURRENT YEAR (2021-22)

- County Office Approval
- 2% Tax Levy Increase
- Tax Increase of \$ 451,333
- No waivers
- Projected Magnet School Enrollment of 175
- Magnet School Revenue - \$9,198,382

PROPOSED BUDGET (2022-23)

- County Office Approval
- 2% Tax Levy Increase
- Tax Increase of \$ 460,359
- No waivers
- Projected Magnet School Enrollment of 165
- Magnet School Revenue - \$9,176,139

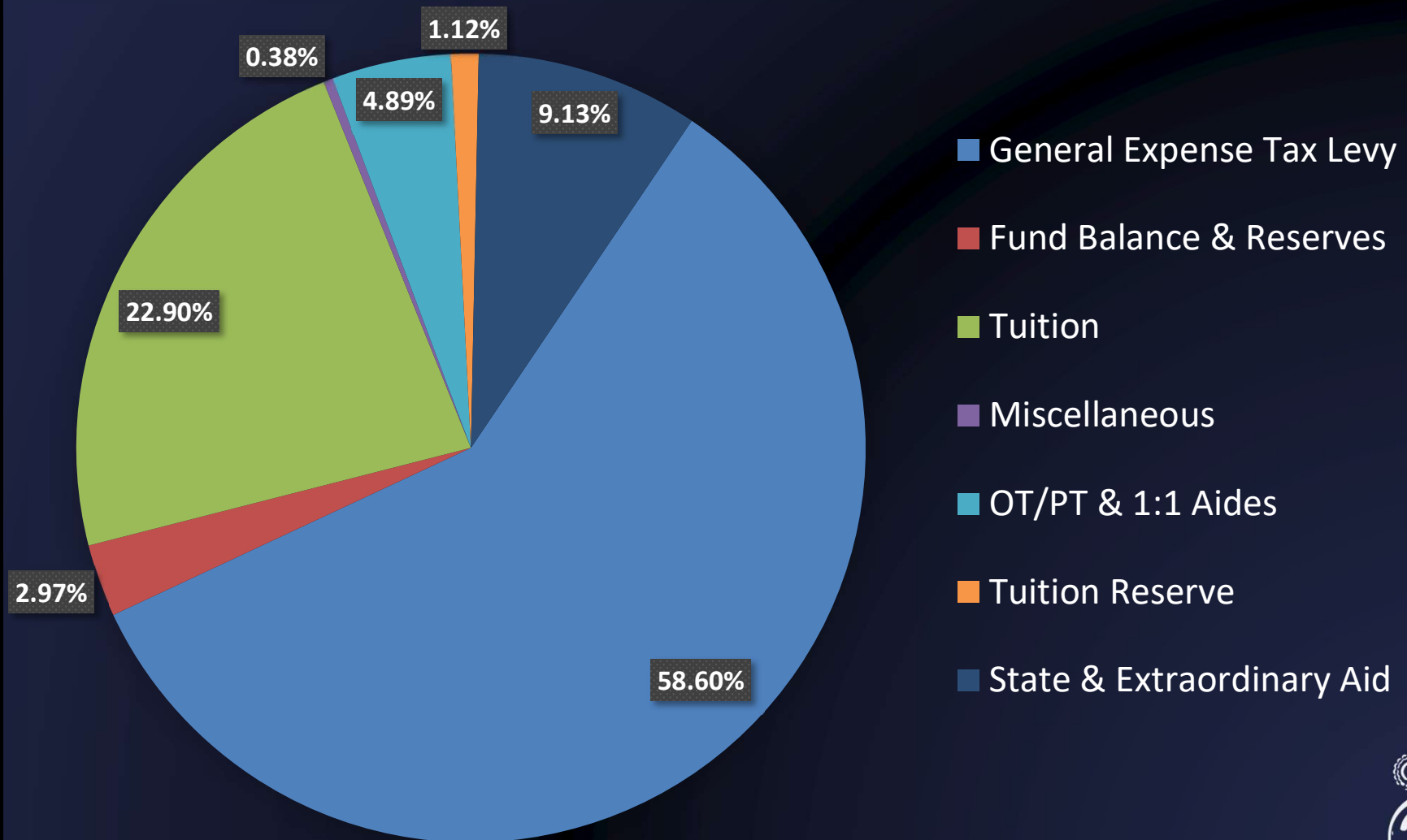


CAPITAL & MAINTENANCE RESERVE WITHDRAWALS

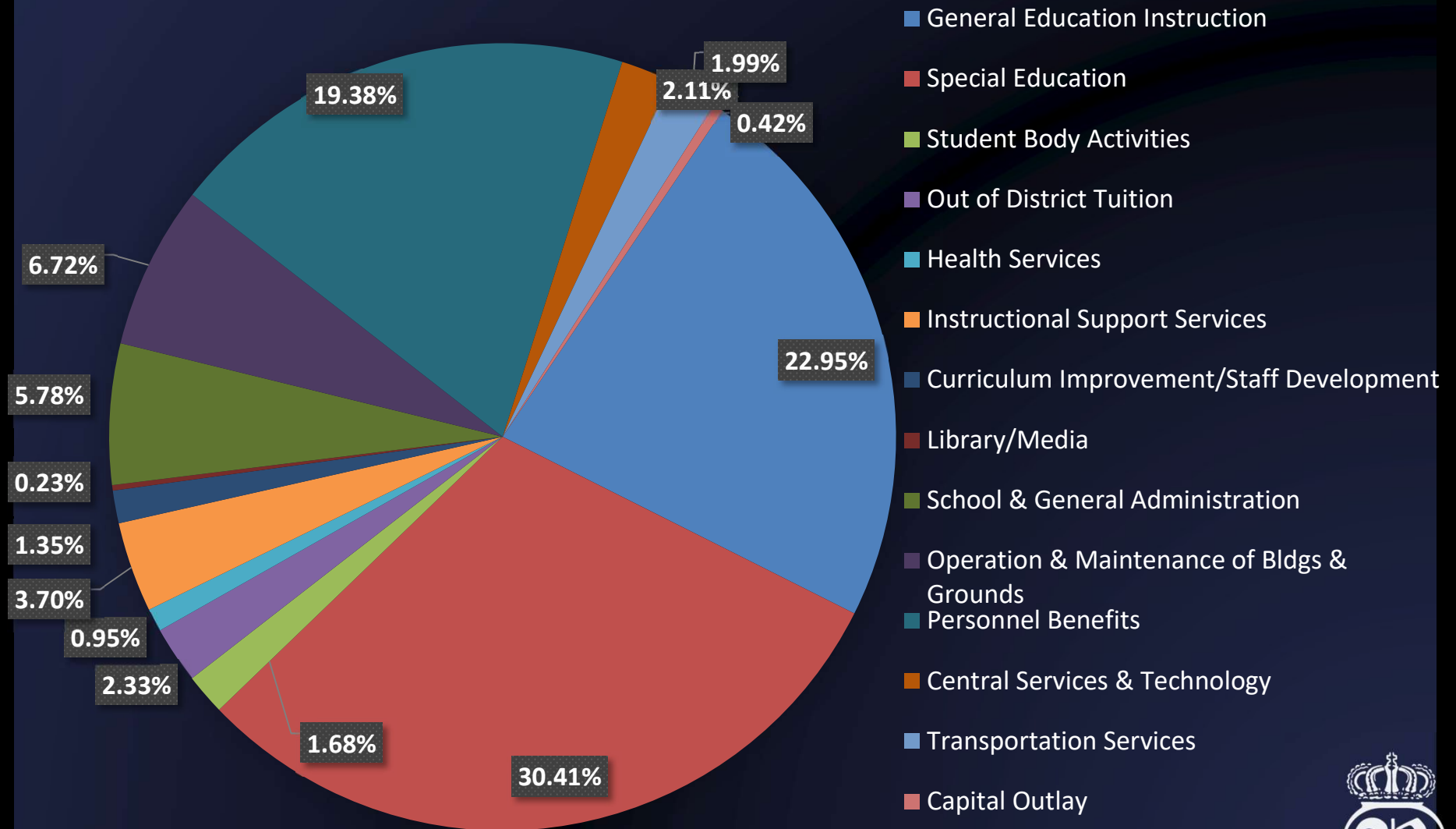
- **Bergen Boulevard School:**
 - Remove and Replace Side Staircase by Parking Lot - \$14,000
- **Slocum Skewes School:**
 - Paving of Slocum Schools Playground - \$80,000
 - Paving of Slocum Schools Parking Lot - \$40,000
 - Intercom Upgrade - \$25,000
- **Ridgefield Memorial High School:**
 - Roof Replacement, Athletic Storage Unit - \$10,000
 - Repair of Staircase- \$18,000
- **Districtwide**
 - Fire Alarm Communication Device/Monitoring Upgrade - \$4,000



OPERATING BUDGET REVENUES



OPERATING BUDGET EXPENDITURES



PROPERTY TAX INFORMATION

Category	2022-2023
General Fund Tax Levy	\$ 23,478,319
Amount of Tax Levy Increase/ (Decrease) from 2021-2022 to 2022-2023 General Fund	\$460,359 (Current Expense Tax Levy) \$(157,161)(Debt Repayment Tax Levy)
% Increase from 2021-2022 to 2022-2023 General Fund	2%
Tax Increase on Average Home	\$113.36

Based on Assessed Valuation of \$ 393,515 for Average Home
Based on Total Assessed Valuation of \$1,568,657,788



THANK YOU

